

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 1,42,05,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders -
Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

Dated: 01-11-2013

G.O.Rt.No.: 3848

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. G.O.Rt.No.3191,Fin(Exp.M&H.II)Dept dt.05-08-2013
6. G.O.Rt.No.3577,Fin(Exp.M&H.II)Dept dt.01-10-2013
7. U.O.18156/G2/13, HM&FW(G2)Dept dt.23-10-2013

ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.1,42,05,000/- (Rupees One Crore Forty Two Lakhs Five Thousand) Plan from the BE provision 2013-14 towards 3rd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: District Family Welfare Bureau Procedure of Drawal of Funds: Detailed Voucher Bill / GIA Drawing Officer: DM&HOS/concerned DDOs Remarks:									
1	2211-00-789-10-06-130-133	V	16,20	..	..	16,20	8,42	4,21	3,57
2	2211-00-789-10-06-130-134	V	3,56	..	..	3,56	70	35	2,51
3	2211-00-796-10-06-010-011	V	1,50,96	..	..	1,50,96	9,80	4,90	1,36,26
4	2211-00-796-10-06-010-012	V	2,73	..	..	2,73	46	23	2,04
5	2211-00-796-10-06-010-013	V	45,18	..	..	45,18	2,24	1,12	41,82
6	2211-00-796-10-06-010-016	V	26,86	..	..	26,86	1,60	80	24,46
7	2211-00-796-10-06-010-018	V	8,33	..	..	8,33	40	20	7,73
8	2211-00-796-10-06-110-111	V	5,00	..	..	5,00	56	28	4,16
9	2211-00-001-10-06-010-011	V	22,90,73	..	..	22,90,73	11,70	5,85	22,73,18
10	2211-00-001-10-06-010-012	V	89,42	..	..	89,42	1,20	60	87,62
11	2211-00-001-10-06-010-013	V	7,23,17	..	..	7,23,17	96	48	7,21,73
12	2211-00-001-10-06-010-016	V	4,06,90	..	..	4,06,90	4,28	2,14	4,00,48
13	2211-00-001-10-06-010-017	V	1,50,90	..	..	1,50,90	2,04	1,02	1,47,84
14	2211-00-001-10-06-010-018	V	1,98,77	..	..	1,98,77	2,00	1,00	1,95,77
15	2211-00-001-10-06-010-019	V	20,12	..	..	20,12	80	40	18,92
16	2211-00-001-10-06-110-111	V	1,05,00	..	..	1,05,00	7,56	3,78	93,66
17	2211-00-001-10-06-130-131	V	70,05	..	..	70,05	5,70	2,85	61,50
18	2211-00-001-10-06-130-132	V	96,50	..	..	96,50	4,62	2,31	89,57
19	2211-00-001-10-06-130-133	V	2,22,80	..	..	2,22,80	17,60	8,80	1,96,40
20	2211-00-001-10-06-140-000	V	16,45	..	..	16,45	1,80	90	13,75
21	2211-00-001-10-06-280-281	V	45	..	..	45	4	2	39
22	2211-00-001-10-06-300-000	V	6,14	..	..	6,14	3,08	1,54	1,52
23	2211-00-001-10-06-310-312	V	2,97	..	..	2,97	32	16	2,49
24	2211-00-001-10-06-310-318	V	10	..	..	10	2	1	7
25	2211-00-789-10-06-010-011	V	3,70,87	..	..	3,70,87	9,80	4,90	3,56,17
26	2211-00-789-10-06-010-012	V	6,69	..	..	6,69	14	7	6,48
27	2211-00-789-10-06-010-013	V	1,10,99	..	..	1,10,99	1,40	70	1,08,89
28	2211-00-789-10-06-010-016	V	65,92	..	..	65,92	1,12	56	64,24
29	2211-00-789-10-06-010-017	V	24,45	..	..	24,45	1,40	70	22,35
30	2211-00-789-10-06-010-018	V	20,44	..	..	20,44	80	40	19,24
31	2211-00-789-10-06-010-019	V	3,26	..	..	3,26	46	23	2,57

32	2211-00-789-10-06-110-111	V	14,00	..	..	14,00	40	20	13,40
33	2211-00-789-10-06-130-131	V	10,69	..	..	10,69	70	35	9,64
34	2211-00-789-10-06-130-132	V	14,00	..	..	14,00	1,60	80	11,60

Scheme Name: Head Quarters Office

Procedure of Drawal of Funds: Detailed Voucher Bill / GIA

Drawing Officer: AO(FW)

Remarks:

35	2211-00-001-10-01-010-011	V	2,36,50	..	..	2,36,50	22,00	11,00	2,03,50
36	2211-00-001-10-01-010-012	V	8,00	..	..	8,00	80	40	6,80
37	2211-00-001-10-01-010-013	V	1,04,50	..	..	1,04,50	8,46	4,23	91,81
38	2211-00-001-10-01-010-016	V	53,00	..	..	53,00	4,00	2,00	47,00
39	2211-00-001-10-01-010-017	V	30,00	..	..	30,00	3,00	1,50	25,50
40	2211-00-001-10-01-010-018	V	30,00	..	..	30,00	3,00	1,50	25,50
41	2211-00-001-10-01-110-111	V	10,00	..	..	10,00	3,00	1,50	5,50
42	2211-00-001-10-01-130-131	V	10,00	..	..	10,00	5,00	2,50	2,50
43	2211-00-001-10-01-130-132	V	20,00	..	..	20,00	8,00	4,00	8,00
44	2211-00-001-10-01-130-133	V	15,00	..	..	15,00	7,50	3,75	3,75
45	2211-00-001-10-01-300-000	V	15,00	..	..	15,00	7,50	3,75	3,75

Scheme Name: Regional Family Welfare Training Centres

Procedure of Drawal of Funds: Detailed Voucher Bill / GIA

Drawing Officer: Principals/concerned DDOs

Remarks:

46	2211-00-003-10-04-010-011	V	2,91,50	..	..	2,91,50	52,00	26,00	2,13,50
47	2211-00-003-10-04-010-012	V	7,00	..	..	7,00	1,20	60	5,20
48	2211-00-003-10-04-010-013	V	87,29	..	..	87,29	15,72	7,86	63,71
49	2211-00-003-10-04-010-016	V	59,45	..	..	59,45	10,70	5,35	43,40
50	2211-00-003-10-04-010-017	V	14,25	..	..	14,25	2,56	1,28	10,41
51	2211-00-003-10-04-010-018	V	35,00	..	..	35,00	6,30	3,15	25,55
52	2211-00-003-10-04-010-019	V	1,90	..	..	1,90	40	20	1,30
53	2211-00-003-10-04-110-111	V	5,00	..	..	5,00	2,50	1,25	1,25
54	2211-00-003-10-04-130-131	V	4,90	..	..	4,90	2,46	1,23	1,21
55	2211-00-003-10-04-130-132	V	1,40	..	..	1,40	70	35	35
56	2211-00-003-10-04-130-133	V	11,50	..	..	11,50	5,76	2,88	2,86
57	2211-00-003-10-04-140-000	V	9,00	..	..	9,00	4,50	2,25	2,25
58	2211-00-003-10-04-280-281	V	12	..	..	12	6	3	3
59	2211-00-003-10-04-300-000	V	2,50	..	..	2,50	1,26	63	61

Total 63,63,41 63,63,41 2,84,10 1,42,05 59,37,26

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh

Principal Secretary to Government (RE)

To

**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD**

The Director of Treasuries & Accounts,A.P.Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (BG.VI)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.